				Appledore P C Budget Considerations 2017 -2018								
		2013/2014		2014/2015		2015/2016		2016/2017		Proposed budget 2017/2018		
Council Administration												
Chairman's Allowance		£0.00		£0.00		£0.00		£ 77.72		£100.00		
Admin expenses		£464.53		£574.31		£600.00		£ 892.54		£900.00		
Insurance		£393.87		£318.00		£328.53		£ 357.50		£425.00		
Audit Expenses		£200.00		£200.00		£290.00		£ 300.00		£400.00		
Payroll and pension		£135.60		£218.00		£618.00		£ 279.56		£325.00		
Meeting Room Hire		£0.00		£0.00		£0.00		£ 135.00		£200.00		
Subscriptions / Membership		£249.38		£249.26		£290.18		£ 295.76		£350.00		
Councillor / Clerk Training		£0.00		£0.00		£435.81		£ 10.77		£200.00		
Solicitors Fees						£483.00				£600.00		
Salaries		£7,730.20		£8,834.08		£8,088.88		£ 9,785.70		£11,000.00		
Village Hall Acquisition Loan		£11,413.75		£11,218.75		£10,000.00		£ 10,000.00		£10,000.00		
						£1,023.75		£ 828.75		£600.00		
Public Toilets												
Supplies e.g. mops fluid, etc		£247.65		£68.50		£307.80		£ 153.80		£190.00		
Water - Southern		£160.08		£158.21		£106.30		£ 153.35		£200.00		
Waste water - South East Water		£108.60		£98.04		£176.58		£ 277.84		£300.00		
Electricity		£148.82		£214.90		£239.88		£ 323.47		£400.00		
Maintenance budget		£0.00		£410.52		£716.80		£ 508.78		£1,000.00		
Sanitary waste			£665.15		£950.17	£0.00		£ -		£350.00	£2,090.00	
Street Cleaning												
Supplies		£7.00		£0.00		£0.00		£ 10.28		£0.00		
Other Asset Maintenance												
Minor Highways Works										£700.00		
Verge posts					£2,999.70	£1,430.00		£ 30.00				
Field												
Noticeboards								£ 2,027.76				
Bins												
Seats /benches												
Hedge in car park				£125.00								
Salt Bins								£ 388.00				
Speedwatch												
oil spillage repair						£220.00						
Village hall parking area						£20.00						
Communications										£300.00		

Donations /Grants										£1,000.00		
Parish Magazine		£0.00		£0.00		£250.00						
Recreation Ground Management Committee		£2,382.81		£2,926.10		£3,358.43		£ 3,782.20				
Good Neighbours Scheme		£197.56		£197.00		£200.00		£ 150.00				
Village Hall Management Committee		£1,157.18		£924.60		£3,800.00						
Xmas Lunch		£300.00		£200.00								
History Society								£ 150.00				
Air Ambulance								£ 250.00				
Additional Spending / loans												
Crown Estates - Highways				£500.00								
Loans					£ 500 history soc							
Traffic Survey		£845.00										
Contingency Fund		£0.00		£0.00		£0.00				£1,000.00		
VAT												
TOTAL		**£26,142.03**		**£27,435.27**		**£32,983.94**		**£ 31,168.78**		**£30,540.00**		
Income												
Precept		£23,460.00		£26,000.00		£26,000.00		£ 26,000.00		£26,000.00		
Council Tax Support		£0.00		£2,390.00		£1,600.00		£ 960.00		£200.00		
Concurrent functions grant		£2,120.00		£1,760.00		£1,400.00		£ 1,050.00		£900.00		
ABC Street Cleaning Grant		£984.75		£984.75		£0.00		£ -		£0.00		
Fit (Solar Panels)		£1,543.72		£1,470.10		£776.43	payment outsta	£ 2,560.80		£1,400.00		
Wayleave		£26.34		£27.78		£27.78		£ 29.00		£29.00		
Recycling credits		£1,993.82		£3,987.64		£0.00		£ -		£0.00		
Bank Interest		£90.53		£53.68				£ 3.88		£3.00		
		£30,219.16		**£36,673.95**		**£29,804.21**		**£ 30,603.68**		**£28,532.00**		
Loo compensation								£ 100.00				
Grants/loans		£9,820.00	toilets			£500.00	history soc					
		£3,000.00	verge posts			£1,388.50	verge posts					

		Now £26,000										
Council Tax Band	No. of houses	Council tax	Council Tax Approx									
Band A	12											
Band B	18											
Band C	85											
Band D	100	£81.02										
Band E	48											
Band F	49											
Band G	52											
Band H	1											